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**Financing of the activities arising from Security Council
resolution 687 (1991): United Nations Iraq-Kuwait
Observation Mission**

Budget for the United Nations Iraq-Kuwait Observation Mission for the period from 1 July 2002 to 30 June 2003

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 2002 to 30 June 2003 for the maintenance of the United Nations Iraq-Kuwait Observation Mission, which amounts to \$53,340,600 gross (\$51,112,700 net), inclusive of budgeted voluntary contributions in-kind amounting to \$2,767,400.

Of the total budget, some 27 per cent of resources relate to civilian personnel costs. Operational costs account for 28 per cent of the budget, military personnel costs reflect 41 per cent, and staff assessment comprises 4 per cent of the total. Less than 1 per cent of the total resources are related to other programmes.

The action to be taken by the General Assembly is set out in paragraph 3 of the present report.



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I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 2002 to 30 June 2003 for the maintenance of the United Nations Iraq-Kuwait Observation Mission (UNIKOM), which amounts to \$53,340,600 gross (\$51,112,700 net), inclusive of budgeted voluntary contributions in-kind amounting to \$2,767,400.

2. Estimated requirements for the period from 1 July 2002 to 30 June 2003 represent a 1.7 per cent decrease (\$889,300) in total gross resources in relation to the apportionment for the period from 1 July 2001 to 30 June 2002. The proposed decrease reflects a 12 per cent decrease in military personnel costs and a 5.2 per cent decrease in civilian personnel costs. This decrease is partially offset by a 25.6 per cent increase in operational costs, a 52.7 per cent increase in other programmes and a 4.6 per cent increase in staff assessment.

Table 1
Financial resources
(Thousands of United States dollars)

Category of expenditure	2000 01 expenditures	2001 02 apportionment	2002 03 cost estimates ^a	Proposed increase (decrease) over 2001 02	
				Amount	Percentage
Military personnel	24 410.0	23 430.0	20 604.9	(2 825.1)	(12.0)
Civilian personnel	11 633.3	14 298.1	13 586.4	(711.7)	(5.2)
Operational requirements	9 321.5	11 143.4	13 992.3	2 848.9	25.6
Other programmes ^b	40.9	105.9	161.1	55.8	52.7
Staff assessment	1 776.1	2 130.6	2 227.9	97.3	4.6
Gross requirements^c	47 181.8	51 108.0	50 573.2	(534.8)	(1.0)
Voluntary contributions	3 080.2	3 121.9	2 767.4	354.5	(11.4)
Total	50 262.0	54 229.9	53 340.6	(889.3)	(1.7)

^a Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.

^b Excludes personnel.

^c Exclusive of the provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.

Table 2
Human resources

<i>Military and civilian staff resources</i>	<i>2000 01^a</i>	<i>2001 02^a</i>	<i>2002 03</i>	<i>Increase (decrease) over 2001 02</i>
Military observers	195	195	195	-
Military contingents	910	906	904	(2)
Military liaison officers	-	-	-	-
Civilian police	-	-	-	-
International staff	72	63	67	4
National officers	-	-	-	-
Local staff	166	174	168	(6)
United Nations Volunteers	-	-	-	-

^a Represents the highest level of authorized strength.

3. The action to be taken by the General Assembly is as follows:

(a) Appropriation of the amount of \$50,573,200 gross (\$48,345,300 net), for the maintenance of the Mission for the 12-month period from 1 July 2002 to 30 June 2003, including \$32,230,200 net, representing two thirds of the cost, to be funded through voluntary contributions from the Government of Kuwait;

(b) Assessment of the amount of \$18,343,000 gross (\$16,115,100 net), representing the balance net of voluntary contributions, at a monthly rate of \$1,528,583 gross (\$1,342,925 net), subject to a decision by the Security Council with regard to the termination or continuation of UNIKOM.

II. Political mandate of the Mission

(Security Council resolutions 687 (1991) of 3 April 1991, 689 (1991) of 9 April 1991 and 806 (1993) of 5 February 1993)

4. By its resolution 687 (1991), the Security Council established a demilitarized zone along the Iraq-Kuwait boundary and approved the following terms of reference for UNIKOM: to monitor the Khawr 'Abd Allah and a demilitarized zone extending 10 kilometres into Iraq and 5 kilometres into Kuwait from the boundary referred to in the Agreed Minutes between the State of Kuwait and the Republic of Iraq regarding the restoration of friendly relations, recognition and related matters of 4 October 1963; to deter violations of the boundary through its presence in and surveillance of the demilitarized zone; and to observe any hostile or potentially hostile action mounted from the territory of one State against the other.

5. Subsequently, by its resolution 806 (1993), the Security Council extended the terms of reference of UNIKOM to take action to prevent, or, if that failed, to redress: small-scale violations of the demilitarized zone; violations of the boundary between Iraq and Kuwait, for example, by civilians or police; and problems that might arise from the presence of Iraqi installations and Iraqi citizens and their assets in the demilitarized zone on the Kuwaiti side of the newly demarcated boundary.

6. In a letter dated 4 October 2001 addressed to the Secretary-General (S/2001/936), the President of the Security Council reported that the Council had reviewed the question of the termination or continuation of UNIKOM and its modalities of operation and had concurred with the Secretary-General's recommendation that the Mission be maintained. The Council also decided, in accordance with resolution 689 (1991), to review the question once again by 6 April 2002.

III. Operational plan and requirements

7. The operational requirements of the Mission were set out in the reports of the Secretary-General to the Security Council of 5 April 1991 (S/22454 and Add.1), 18 January 1993 (S/25123), 1 April 1996 (S/1996/225) and 27 September 1996 (S/1996/801).

8. The point of operations for UNIKOM is based on surveillance, control, investigation and liaison. The demilitarized zone is an area that extends approximately 200 kilometres along the ground and 40 kilometres into the Khawr 'Abd Allah waterway. It extends 10 kilometres into Iraq and 5 kilometres into Kuwait. Surveillance of the zone is based on patrol and observation bases, ground, sea and air patrols and observation points. Control operations include static checkpoints, random checks and maintenance of a force mobile reserve. Investigative teams are maintained at the sector level as well as at UNIKOM headquarters and liaison is carried out continuously at all levels. For operational purposes, the zone is divided into three sectors (Northern, Southern and Maritime), with seven, six and three patrol and observation bases, respectively. UNIKOM also has offices in Baghdad, Kuwait City and Umm Qasr for the purpose of maintaining liaison with the Governments of Iraq and Kuwait.

9. The Maritime Sector is directly under the command of the Force Commander. Its area of responsibility covers the waterways (mainly the Khawr 'Abd Allah) and the land area patrolled by UNIKOM from three patrol and observation bases which are located on Warbah Island at Camp Khor and on the Al Faw peninsula. A total of 8 naval personnel and 18 military observers are assigned to the maritime operation. It has operational and logistical responsibility for the three patrol and observation bases.

10. The military observers have primary responsibility for conducting patrol, observation, investigative and liaison activities. The infantry battalion is deployed at Camp Khor, one of its company is deployed in Camp Abdally co-located with the Northern Sector headquarters and one other company is deployed in Camp Sierra co-located with Southern Sector headquarters. The battalion undertakes armed patrols within the sectors, has two platoon level quick reaction forces in both the Northern and Southern Sectors and maintains a company team level force mobile reserve in Camp Khor, which is deployed as necessary. The battalion also operates checkpoints at the border-crossing sites and conducts random checks in cooperation with Iraqi and Kuwaiti liaison officers. The battalion has staffed the easternmost patrol and observation base on the Iraqi side of the demilitarized zone. It also provides security for UNIKOM personnel and its installations wherever and whenever necessary, including night escort for observer patrols in the Iraqi side of the demilitarized zone.

11. The authorized strength of UNIKOM consists of 300 military observers (105 of whom are on standby) and 906 troops, including 131 support personnel. For the period from 1 July 2002 to 30 June 2003, budgetary provision is made for only 195 military observers and 904 troops, of which 775 are infantry and 129 are support personnel (comprising an engineering unit, a logistics unit, a medical unit, a helicopter unit and a naval unit).

IV. Contributions made under the status-of-mission agreement

12. No goods or services are provided for under the status-of-mission agreement.

V. Voluntary contributions and trust funds

A. Voluntary contributions

(United States dollars)

Government	Contribution (budgeted)	Value	
		1 July 2001 to 30 June 2002	1 July 2002 to 30 June 2003
Iraq	Premises (Umm Qasr and Baghdad)	90 150	90 150
Kuwait	Cash (two thirds of the cost of UNIKOM)	32 651 600 ^a	32 230 200 ^b
	Vehicle for Force Commander	26 756	-
	37 vehicles for engineering unit	1 793 789	1 639 807
	Premises at Kheitan and Warbah Island, Camp Khor and Camp Al' Abdali	196 645	196 645
	Medical supplies	25 000	25 000
	Radar surveillance systems for maritime operations	522 896	522 896
	2 medium patrol boats	122 298	122 298
	2 small patrol boats	40 386	40 386
	Fuel for maritime operations	21 664	-
	Office and accommodation equipment (Warbah Island)	33 192	33 192
	Insurance for naval vessels	24 000	24 000
	Medical equipment for maritime operations	1 960	1 960
	Spare parts for maritime operations	2 452	2 452
	Catering equipment (Warbah Island)	8 348	8 348
	Electrical equipment (Warbah Island)	44 414	44 414
	Communications equipment for maritime operations	171 966	15 804

^a Includes the Mission's share of the prorated cost of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi for the period from 1 July 2001 to 30 June 2002.

^b Excludes the Mission's share of the prorated cost of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi for the period from 1 July 2002 to 30 June 2003, which has yet to be determined.

B. Trust funds

13. No trust fund has been established in support of UNIKOM.

VI. Status of reimbursement of troop-contributing Governments**A. Current troop-contributors**

14. The current troop-contributors are the Governments of Argentina, Bangladesh and Germany.

B. Status of reimbursement

15. Full reimbursement of troop costs has been made for the period ending 31 October 2001.

16. Amounts owed to troop-contributing countries for the period ending 31 January 2002 total \$3.0 million. The standard rates of reimbursement to troop-contributing Governments reflect the revised rates approved by the General Assembly in its resolution 55/274 of 14 June 2001, representing two consecutive 2 per cent increases effective 1 July 2001 and 1 January 2002, respectively.

VII. Contingent-owned equipment and self-sustainment**A. Method of reimbursement**

17. The reimbursement to two Governments for equipment provided to the Mission is based on the old reimbursement system of 10 per cent of the value of the equipment per year, and therefore there are no signed contribution agreements.

18. Negotiations are currently ongoing between the United Nations and one troop-contributing Government for reimbursement for equipment provided to the Mission to be based on the new arrangements.

B. Requirements**1. Major equipment**

19. Requirements for the reimbursement of major equipment to the three Governments amount to \$1,175,721.

2. Self-sustainment

20. There are no requirements for self-sustainment.

VIII. Staffing requirements

A. Changes in staffing requirements

Categories	Number of posts		
	Current staffing	Proposed staffing requirements	Net change
International staff			
Under-Secretary-General	-	-	-
Assistant Secretary-General	1	1	-
D-2	-	-	-
D-1	2	2	-
P-5	-	-	-
P-4	8	8	-
P-3	4	5	1
P-2/P-1	-	-	-
Subtotal	15	16	1
General Service (Principal level)	2	2	-
General Service (Other level)	6	6	-
Subtotal	8	8	-
Field Service	40	43	3
Security Service	-	-	-
Subtotal	40	43	3
Total, international staff	63	67	4
Local staff	174	168	(6)
National officers	-	-	-
United Nations Volunteers	-	-	-
Subtotal	174	168	(6)
Total	237	235	(2)

21. The proposed staffing level for 2002/03 reflects an increase of 4 international posts (from 63 to 67) and a reduction of 6 local posts (from 174 to 168), resulting in an overall reduction of 2 posts. Within the restructuring of the Administrative Division, the General Services Section has been abolished and its functional units have been reorganized among the other sections. Two new sections have been established as follows:

(a) Supply and Property Management Section: to implement centralized warehousing and to manage all UNIKOM-owned property in an efficient manner;

(b) Safety and Security Section: to comply with the Secretary-General's policy on improving the safety and security of personnel. Previously, the security functions were carried out entirely by the military contingent.

22. In the light of the above, the proposed staffing reflects the following changes:

- (a) Creation of the post of Chief Security and Safety Section at the P-3 level;
- (b) Creation of the post of Security/Investigation Officer at the Field Service level;
- (c) Creation of the post of Deputy Chief Engineering Officer at the Field Service level;
- (d) Creation of the post of Facilities Management Officer at the Field Service level;
- (e) Abolition of 6 Local level posts.

B. Current and proposed staffing

	Professional category and above								General Service and related categories								Total	
	USG	ASG	D-2	D-1	P-3	P-4	P-3	P-2	Sub- total	Field Service	Prim- cipal level	Other level	Security Service	Sub- total	Local staff	National Profes- sional staff		United Nations Volun- teers
Office of the Special Representative of the Secretary-General																		
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Force Commander																		
Current	-	1	-	1	-	4	1	-	7	-	-	4	-	4	12	-	23	
Proposed	-	1	-	1	-	4	1	-	7	-	-	3	-	3	13	-	22	
Division of Administration																		
Current	-	-	-	1	-	4	3	-	8	40	2	2	-	44	162	-	214	
Proposed	-	-	-	1	-	4	4	-	9	43	2	3	-	48	156	-	213	
Total																		
Current	-	1	-	2	-	8	4	-	15	40	2	6	-	48	174	-	237	
Proposed	-	1	-	2	-	8	5	-	16	43	2	6	-	51	168	-	235	

IX. Objective-setting

23. In its resolution 55/220 C of 14 June 2001, the General Assembly requested the Secretary-General to ensure the use of objective-setting by the administrations of peacekeeping missions and that the development and attainment of those objectives were reported on to the General Assembly through the financial performance reports. In this connection, the objectives set by UNIKOM for the period from 1 July 2002 to 30 June 2003 are detailed as follows:

Objective 1: To ensure that the Mission is in a position to respond to emergent challenges in the areas of security and stocks management through the optimal deployment of human and financial resources.

<i>Expected accomplishments</i>	<i>Indicators of achievement</i>
(a) Enhance the safety and security of UNIKOM personnel and organizational property through an effective functioning Security and Safety Section and security management team	Fully staffed Security and Safety Section established and supported by commercial security services Security plan produced in line with the guidelines of the Office of the United Nations Security Coordinator Joint investigations of incidents conducted with the military police Working plans for protection of staff and organizational property from fire hazard formulated and implemented through training and fire drills
(b) Rationalized management of material stock holdings, receipts and issues from Mission stores through a central warehousing operation with specialists in each asset group	Establishment of Supply and Property Management Section System for effective supervision of supply warehouses and accountability for property developed and implemented.

External factors: The objectives and expected accomplishments to be achieved are on the assumption that the recruitment and placement of requisite and qualified personnel for the Safety and Security Section and the Supply and Property Management Section is undertaken in a timely manner and that the delivery of the security guard service is in accordance with the contract.

Objective 2: To ensure that by the end of the 2002/03 period, UNIKOM achieves significant progress in the delivery of suitable, scaled living and working accommodation for its personnel.

<i>Expected accomplishments</i>	<i>Indicators of achievement</i>
(a) Commence work on 25 per cent of the major renovation of UNIKOM headquarters	Renovation work completed on two wings of the eight-wing facility
(b) Commence work on 25 per cent of the major renovation of the Kheitan Support Centre	Renovation completed on 25 per cent of the Kheitan Support Centre floor space
(c) Commence sealing the surfaces in and around headquarters and the Sierra Camp	Completed 20 per cent of the sealing of surfaces
(d) Commence the replacement and renovation of 25 per cent of the prefabricated accommodation	Completed the replacement and renovation of 25 per cent of the prefabricated accommodation

External factors: The objectives and expected accomplishments to be achieved are on the assumption that the goods and services required are delivered in a timely manner and that no unforeseen structural defects are detected in the buildings.

Objective 3: To ensure that the Mission is in a position to meet the increasing user requirements for the various modes of communication in support of UNIKOM functions.

<i>Expected accomplishments</i>	<i>Indicators of achievement</i>
(a) Purchase and installation of 100 MB radio link	The elimination of traffic congestion as a result of increased bandwidth translating into higher data transmission capability
(b) Purchase and installation/implementation of the CISCO 7500 with CISCO works software	Easy central management and identification of bottlenecks in the local area network (LAN) in a timely manner

External factors: The objectives and expected accomplishments to be achieved are on the assumption that the required equipment is delivered in a timely manner and that the staff are provided with the requisite technical training.

Annex I

Cost estimates for the period from 1 July 2002 to 30 June 2003

A. Summary statement

(Thousands of United States dollars)

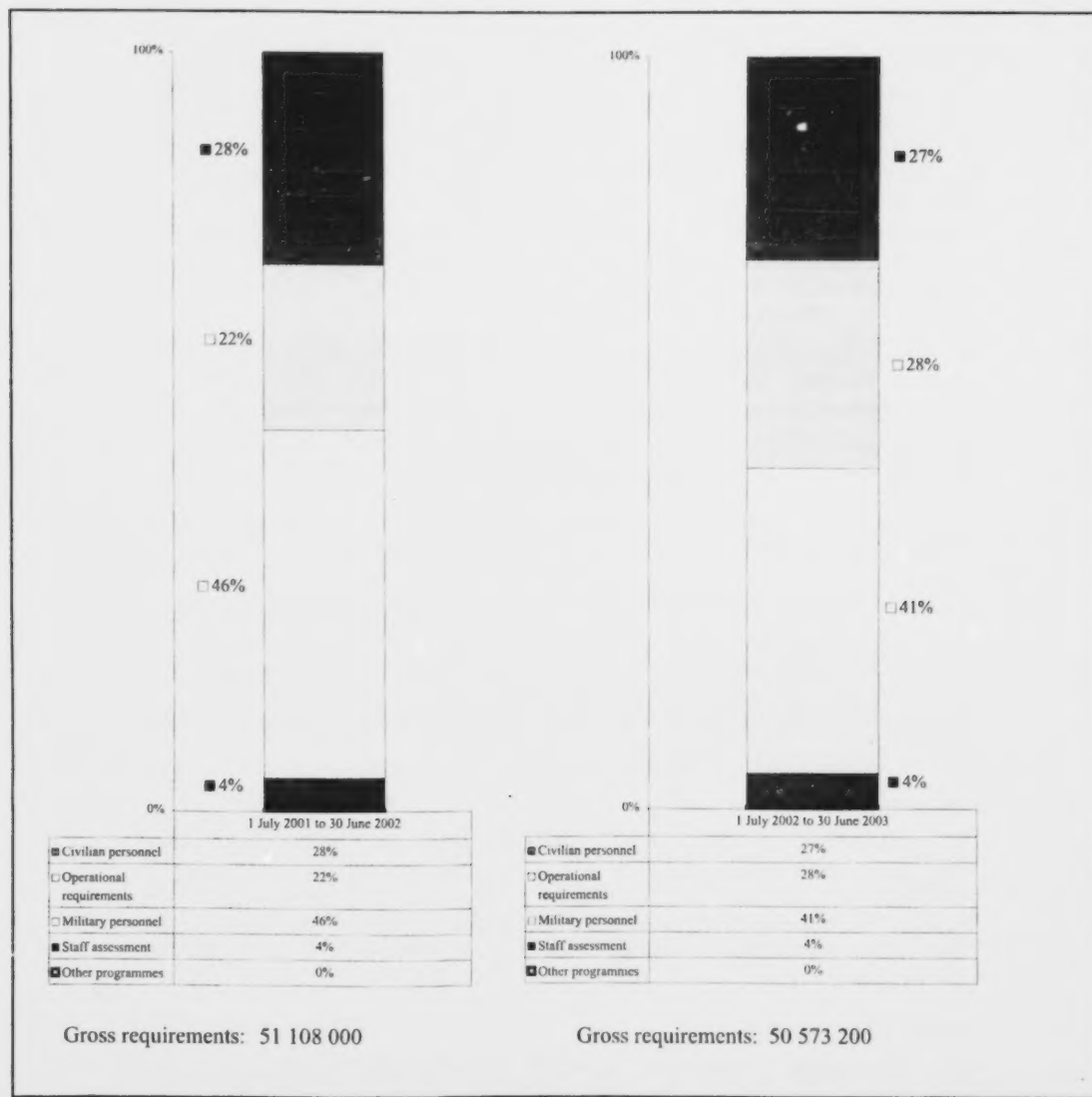
Category of apportionments	1 July 2000 to 30 June 2001	1 July 2001 to 30 June 2002	1 July 2002 to 30 June 2003	
	Expenditures ^a	Apportionment ^b	Total estimates	Non-recurrent estimates
I. Military personnel				
1. Military observers	6 935.8	7 020.6	3 558.6	-
2. Military contingents	15 432.9	15 047.8	15 738.7	-
3. Other requirements pertaining to military personnel				
(a) Contingent-owned equipment	1 565.9	1 187.8	1 175.7	-
(b) Self-sustainment	33.4	33.4	-	-
(c) Death and disability compensation	442.0	140.4	131.9	-
Subtotal, line 3	2 041.3	1 361.6	1 307.6	-
Total, category I	24 410.0	23 430.0	20 604.9	-
II. Civilian personnel				
1. Civilian police	-	-	-	-
2. International and local staff	11 633.3	14 298.1	13 586.4	-
3. United Nations Volunteers	-	-	-	-
4. Government-provided personnel	-	-	-	-
5. Civilian electoral observers	-	-	-	-
Total, category II	11 633.3	14 298.1	13 586.4	-
III. Operational requirements				
1. Premises/accommodation	1 319.1	1 642.3	2 106.9	700.0
2. Infrastructure repairs	37.2	60.0	115.0	115.0
3. Transport operations	2 716.3	3 524.9	4 547.0	3 068.2
4. Air operations	2 919.5	2 988.3	3 150.0	175.0
5. Naval operations	33.3	142.3	40.2	-
6. Communications	653.2	846.6	1 167.6	801.6
7. Other equipment	648.9	898.9	1 291.3	1 023.7
8. Supplies and services	972.0	1 005.1	1 549.3	-
9. Air and surface freight				
(a) Transport of contingent-owned equipment	-	-	-	-
(b) Commercial freight and cartage	22.0	35.0	25.0	-
Subtotal, line 9	22.0	35.0	25.0	-
Total, category III	9 321.5	11 143.4	13 992.3	5 883.5

Category of apportionments	1 July 2000 to 30 June 2001	1 July 2001 to 30 June 2002	1 July 2002 to 30 June 2003	
	Expenditures ^a	Apportionment ^b	Total estimates	Non-recurrent estimates
IV. Other programmes				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	-	-	-	-
3. Training programmes	40.9	105.9	161.7	-
4. Mine-clearing programmes	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-
Total, category IV	40.9	105.9	161.7	-
V. United Nations Logistics Base at Brindisi	-	-	-	-
VI. Support account for peacekeeping operations	-	-	-	-
VII. Staff assessment	1 776.1	2 130.6	2 227.9	-
Gross requirements, categories I-VII	47 181.8	51 108.0	50 573.2	5 883.5
VIII. Income from staff assessment	(1 776.1)	(2 130.6)	(2 227.9)	-
Net requirements, categories I-VIII	45 405.7	48 977.4	48 345.3	5 883.5
IX. Voluntary contributions in kind (budgeted)	-	3 121.9	2 767.4	-
X. Voluntary contributions in kind (non-budgeted)	3 080.2	-	-	-
Total	50 262.0	54 229.9	53 340.6	5 883.5

^a As contained in annex I to the performance report (A/56/794). Excludes \$2,116,566 for the support account for peacekeeping operations and \$348,666 for the United Nations Logistics Base at Brindisi.

^b Based on appropriation provided by the General Assembly in its resolution 55/261 of 22 June 2001, exclusive of \$1,356,558 for the support account for peacekeeping operations and \$145,003 for the financing of the United Nations Logistics Base at Brindisi.

B. Distribution of gross requirements by major cost component ^a



^a Other programmes represent less than 1 per cent of total resources.

C. Supplementary information

1. The proposed budget for the 2002/03 financial period provides for the maintenance of 195 military observers (excluding 105 who are on standby) and 904 contingent personnel authorized by the Security Council in its resolutions 689 (1991) and 806 (1993), supported by a civilian establishment of 67 international staff and 168 local staff. The estimates take into account technical adjustments to the cost parameters based on recent expenditure patterns. Based on the projection that 20 per cent of the staff in the Professional category will be employed as mission appointees, a reduction of 5 per cent has been applied to standard common staff costs for international staff. Furthermore, both international and local staff costs reflect the application of vacancy factors of 5 per cent. The proposed budget also takes into account the reduction in the mission subsistence allowance rates for UNIKOM from \$90 to \$40 per day in Umm Qasr and from \$75 to \$40 per day in Kuwait City, effective 1 February 2002.
2. Provisions for travel of military observers and contingent personnel, spare parts for transport, communications and other equipment and supplies and services are based on mission-specific parameters, which are lower than standard costs.
3. Provision for non-recurrent items, including vehicles and major equipment, is based on standard costs, unless otherwise indicated.

Military personnel

Apportionment: \$23,430,000; estimate: \$20,604,900; variance: (\$2,825,100)

4. The decrease of \$2,825,100 under this heading relates to lower requirements for military observers (\$3,462,000), reimbursement for contingent-owned equipment (\$12,100), no requirements for self-sustainment (\$33,400) and death and disability compensation (\$8,500). The decrease was partially offset by additional requirements for military contingents (\$690,900).

Military observers

5. Resources under this heading relate to the provision of mission subsistence allowance, rotation travel and clothing and equipment allowance for 195 military observers. The estimated cost of rotation travel is based on recent expenditure patterns. The decrease in requirements from the 2001/02 period is attributable to the reduction in the mission subsistence allowance rates effective 1 February 2002 as shown in annex II.A.

Military contingents

6. The increase of \$690,900 under this heading is mainly attributable to the inclusion of two round-trip rotations of the military contingents compared with only one round-trip rotation estimated in the 2001/02 budget. The cost estimates for standard troop cost reimbursement and clothing and equipment allowance take into account the provisions of General Assembly resolution 55/274 of 14 June 2001. The cost estimates take into account the decrease in support personnel from 131 to 129. Annex II.A provides detailed information on provision for military contingents.

Civilian personnel

Apportionment: \$14,298,100; estimate: \$13,586,400; variance: (\$711,700)

7. Salaries for 67 international posts are estimated on the basis of standard salary costs in New York and take into account a vacancy factor of 5 per cent instead of 10 per cent compared with the 2001/02 budget. In addition to the application of a vacancy factor of 5 per cent, common staff costs for international staff also reflect a reduction of 5 per cent from the standard costs to take into account that some 20 per cent of the Professional staff will be employed as mission appointees. Salaries for 168 local posts are calculated on the basis of prevailing local salary scales in the mission area. In the light of recent experience, local staff costs take into account a vacancy factor of 5 per cent.

8. The estimate for mission subsistence allowance for 67 international staff is based on the deployment of 56 personnel in the demilitarized zone, 10 personnel in Kuwait and 1 international staff in Baghdad. The estimates are in accordance with the rates indicated in annex II.A and include a vacancy factor of 5 per cent.

9. The provision includes \$77,500 for official travel of staff and provides for the travel of Headquarters personnel to the mission area for political, military and administrative consultations, logistical/technical support and internal audit. The estimate also provides for the travel of mission personnel to Headquarters for military, political and administrative consultations. A detailed breakdown of the estimate is provided in annex II.A.

Operational requirements

Apportionment: \$11,143,400; estimate: \$13,992,300; variance: \$2,848,900

10. The estimate of \$13,992,300 under this heading includes non-recurrent requirements amounting to \$5,883,500, for the replacement of worn/damaged equipment that is beyond economic repair and undergoing write-off action.

11. The increase of \$2,848,900 under this heading is attributable to higher requirements under premises/accommodation (\$464,600), infrastructure repairs (\$55,000), transport operations (\$1,022,100), air operations (\$161,700), communications (\$321,000), other equipment (\$392,400), supplies and services (\$397,000) and miscellaneous supplies (\$147,200), which are partially offset by reductions in requirements for naval operations (\$102,100) and air and surface freight (\$10,000).

Premises/accommodation

12. The increase of \$464,600 under this heading is primarily related to the higher provision for utilities and alteration and renovation of premises. The increase in the provision for utilities takes into account requirements to the Government of Kuwait for the consumption of electricity and water. The increase in the provision for renovation of premises is a result of the continuous deterioration of the premises because of the harsh climate and the phased plan to provide necessary shade to all Mission facilities, installation of fire protection and fume extractors and the cost of installing the base for a new communications tower.

Infrastructure repairs

13. The increase of \$55,000 under this heading takes into account the need to seal the surfaces to prevent dust from being blown in and around mission premises owing to the harsh climatic conditions.

Transport operations

14. UNIKOM will maintain an establishment of 422 vehicles, of which 383 are United Nations-owned (351 vehicles and 32 trailers) and 39 are contingent-owned (39 vehicles, no trailers).

15. The provision includes non-recurrent costs amounting to \$3,068,200 for the replacement of old/damaged vehicles and related equipment, which are undergoing write-off action in accordance with the normal replacement programme. Detailed information on the purchase of vehicles is provided in annex II.C.

16. Recurrent requirements amounting to \$1,478,800 reflect a decrease in the provision for spare parts, repairs and maintenance, based on recent expenditure patterns. Provision for petrol, oil and lubricants is based on fuel costs of \$0.20 per litre for petrol and \$0.18 per litre for diesel.

Air operations

17. UNIKOM will maintain the deployment of two Bell 212 helicopters under letter-of-assist arrangements with a troop-contributing Government. The aircraft are deployed for patrol and reconnaissance, re-supply of patrol and observation bases, medical and casualty evacuations and search-and-rescue operations.

18. The increase of \$161,700 under this heading takes into account revised hire/charter costs in connection with the current letter-of-assist arrangements.

Naval operations

19. UNIKOM will maintain a fleet of four patrol boats (two medium and two small), which have been provided as a voluntary contribution by the Government of Kuwait. The vessels will be used for the maritime monitoring of the Khawr 'Abd Allah waterway and the re-supply of the patrol and observation bases in Warbah Island.

20. The provision reflects a decrease of \$102,100 owing to the decrease in maintenance costs and fuel requirements. This decrease is based on experience from the first full year of naval operations.

Communications

21. The provision of \$1,167,600 under this heading includes non-recurrent costs amounting to \$768,200 for the replacement of worn/obsolete communications equipment, which is undergoing write-off action, and the acquisition of additional satellite and tele-communications equipment for the enhancement of the Mission's communications infrastructure. An additional provision of \$33,400 relates to the purchase of workshop and test equipment. Detailed information on the purchase of communications and related equipment is provided in annex II.C.

Other equipment

22. Resources totalling \$1,291,300 include non-recurrent requirements of \$1,023,700 for the replacement of worn and obsolete equipment as well as the purchase of additional equipment to enhance the information technology infrastructure of the Mission. Detailed information on the purchase of equipment is shown in annex II.C.

23. The increase of \$392,500 under this heading is primarily attributable to higher requirements for data-processing equipment, in connection with the upgrade and enhancement of the information technology infrastructure of the Mission.

Supplies and services

24. The increase of \$397,000 under this heading is mainly attributable to the new requirements under contractual services (\$200,500) for the outsourcing of most of the building maintenance activities that were previously carried out by local staff in the General Services Section, a new requirement for commercial security services (\$120,000) and additional requirements under data-processing services (\$64,900).

25. The commercial security service is needed to obtain maximum efficiency in protecting personnel and property on a full-time basis, allowing for patrols in three eight-hour shifts. The staffing of the Safety and Security Section will cover the management of safety and security for the entire mission, including fire safety and implementation of the security plan for the Mission.

26. The increase in resources under miscellaneous services (\$10,000) takes into account recent expenditure patterns.

Air and surface freight

27. The decrease of \$10,000 under this heading reflects recent expenditure patterns for commercial freight and cartage.

Other programmes

Apportionment: \$105,900; estimate: \$161,700; variance: \$55,800

Training programmes

28. The provision of \$161,700 under this heading covers the travel costs and course fees of mission personnel in various areas of technical training to be conducted at the United Nations Logistics Base at Brindisi, in Kuwait and at other locations. Provision is also made for the cost of course materials for defensive driving training programmes in the Mission.

29. The increase of \$55,800 under this heading reflects higher requirements for the training of 26 mission personnel in transport operations, communications, procurement and information technology. Detailed information on training activities is shown in annex II.A.

Staff assessment

Apportionment: \$2,130,600; estimate: \$2,227,900; variance: \$97,300

30. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject under the Staff Regulations. Estimates for staff assessment include a 5 per cent vacancy factor for the proposed 67 international posts and a 5 per cent vacancy factor in respect of the proposed 168 Local level posts.

Income from staff assessment

Apportionment: (\$2,130,600); estimate: (\$2,227,900); variance: (\$97,300)

31. The staff assessment requirements provided for under line VII have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNIKOM budget.

Annex II

Cost estimates for the period from 1 July 2002 to 30 June 2003: analysis

A. Standard and mission-specific costs

Description	Previous submission	Average strength	Proposed cost estimates (United States dollars)			Explanation
			Standard	Unit or daily	Monthly	Annual
1. Mission subsistence allowance						
Demilitarized zone	90		*	40		Rates effective from 1 February 2002
Kuwait City	75		*	40		Idem
Baghdad	100		*	100		
2. Travel costs (one way)						
Military observers	1 500		*	1 500		
Military contingents						
Infantry personnel	375		*	375		
Support personnel	1 400		*	1 200		Based on current commercial rates
3. Military personnel						
Military observers	195	195				
Infantry	775	775				
Logistic/support	131	129				Decrease in number of helicopter crew
4. Troop reimbursement						
Pay and allowance	988		1 028		1 028	Rate effective from 1 January 2002
Specialist allowance	291		303		303	Idem
Logistic/support	10%				10%	Payable for 10% of unit
Logistic/support	25%				25%	Payable for 25% of unit
5. Clothing and personal equipment allowance						
Military observers	200		200			200
Military contingents	70		73		73	Rate effective from 1 January 2002
6. Welfare						
Recreational leave	10.50		10.50	10.50		Payable for up to 7 days for every 6-month period of service
Recreational equipment	8		9		8	
Mail/postage	5		*		5	
7. Rations						
Rations	4.69		*	4.69		
Bottled water	0.22		*	0.22		
Contingency reserve (one month)	0.20		*	0.20		
8. Daily allowance	1.28		1.28	1.28		
9. Contingent-owned equipment						
Major equipment	1 187 800		*			1 175 721 Return of some equipment to the Government of Kuwait

Description	Previous submission	Average strength	Proposed cost estimates (United States dollars)			Explanation
			Standard	Unit or daily	Monthly	Actual
10. Self-sustainment	33 400		*			- No requirements for this period
11. Death and disability compensation	40 000		40 000	40 000		Based on 0.3% of the total strength of military observers and military contingents
12. Civilian personnel						
International staff	63	67				Increase of 1 Professional and 3 Field Service posts
Local staff	174	168				and abolition of 6 local posts
13. Local staff						
Net salary			*			
Demilitarized zone and Kuwait	2 425				2 425	Based on G-5/V of salary scales effective 1 September 1997
Baghdad	1 040				1 040	Based on G-5/VI of salary scales effective 1 December 1997
Common staff costs			*			
Demilitarized zone and Kuwait	970				970	
Baghdad	417				417	
Staff assessment			*			
Demilitarized zone and Kuwait	640				640	
Baghdad	242				242	
14. Other travel			*			
Headquarters to mission area						
Political consultations	5 200				4 575	
Military consultations	5 200				-	Not projected for the period under review
Mission planning assessment	-				4 575	
Medical consultations	-				-	
Administrative technical support	10 400				9 150	Based on recent experience
Aviation safety	5 200				-	Not projected for the period under review
Mission area to Headquarters						
Force Commander	5 000				5 025	Based on recent expenditure pattern
Chief Administrative Officer	10 000				12 050	Idem
Technical logistic support	10 000				18 650	Idem
Within-mission travel	1 100				1 000	Idem
Internal audit	21 200				22 000	Idem
15. Maintenance supplies	16 667	10% of rent			15 833	Idem
16. Maintenance services	2 833	10% of rent			1 917	Lower requirements for maintenance of fire alarm system and pumps metering equipment
17. Utilities			*			
Electricity						
Iraq	12 000				12 000	
Kuwait	5 700				20 917	Based on projected estimate from the Government

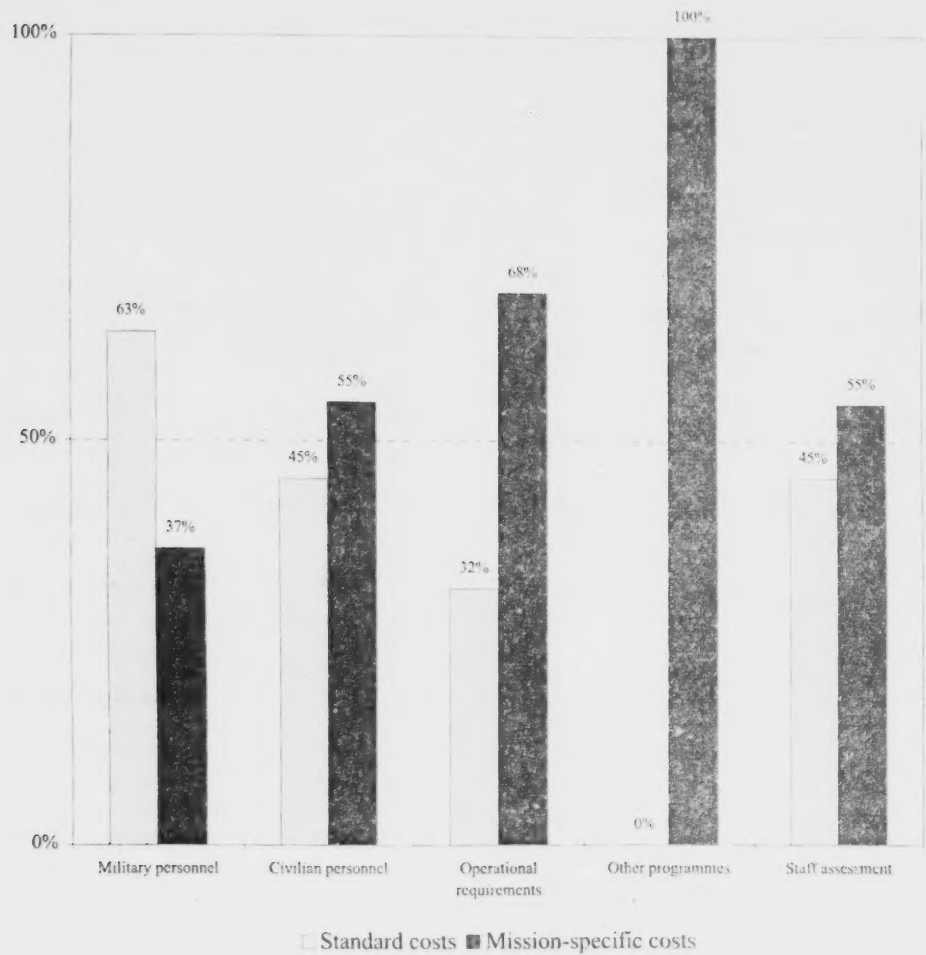
Description	Previous submissions	Average strength	Proposed cost estimates (United States dollars)			Explanation
			Standard	Unit or		
				daily	Monthly	
Water			*			
Iraq	1 521			1 521		
Kuwait	737			23 208		Based on projected estimate from the Government
Generator fuel	30 000		*	37 260		Higher occurrence of power outages
Delivery charges for generator fuel	3 100		*	3 852		Based on a rate of \$0.0214 per litre
Bulk water	15 000		*	737		Minimal cost of contractual delivery to selected patrol and observation bases
Potable water, contingency reserve	3 600		*		3 600	
18. Vehicles						
(a) United Nations-owned						
Civilian-pattern	351	351				
Trailers	32	32				
(b) Contingent-owned						
Civilian-pattern	-	-				
Military-pattern	39	39				
Trailers	-	-				
19. Spare parts and maintenance of vehicles						
Civilian-pattern	110 137		110 550		110 137	
Special-purpose vehicles and engineering equipment	333				333	
Armoured personnel carriers	458				458	
20. Petrol, oil and lubricants	42 890		*	40 600		Consumption at lower fuel cost
21. Vehicle insurance						
Local coverage			550			
Civilian-pattern						
Iraq	104 250				108 698	Higher vehicle insurance rates
Kuwait	28 125				29 325	idem
Military-pattern			550			
Iraq	9 455				9 455	
Kuwait	-				-	Not required
Worldwide coverage						
Civilian-pattern	22 500				19 550	Lower rates for worldwide coverage
Military-pattern	10 850				8 900	idem
22. Helicopters (number)						
Bell 212, medium	2	2				Provided under letter-of-assist arrangements
23. Monthly flying hours (each)	87	87				
24. Helicopter rental (per hour)	1 262		1 900		1 262	Based on terms of current letter of assist
25. Helicopter fuel	15 154		*		15 154	
26. Helicopter insurance	27 000		*		27 000	

Description	Previous submission	Average strength	Proposed cost estimates (United States dollars)			Explanation
			Standard	Unit or		
				daily	Monthly	
27. Naval operations						
Number of vessels						
Light	2	2				
Medium	2	2				
Fuel	3 608		*		2 016	Based on recent expenditure pattern
Maintenance			*			
Light	20 400				10 000	Based on actual expenditure pattern covering both
Medium	17 600					- light and medium vessels
Insurance	6 000		*		6 000	For coverage in Iraqi territory only
28. Communications spare parts and supplies	60 000		*		70 000	Based on recent expenditure pattern and to maintain equipment where warranty has expired
29. Commercial communications						
Transponder lease	11 333		*		13 583	Increase in rate for global lease
INMARSAT-M charges	1 250				417	Decrease in usage
Facsimile, telephone rental and long-distance charges	6 667		*		4 167	Idem
Internet access	1 083		*		2 250	Based on current rates
PABX service support (Ericsson)	417		*		420	
30. Other equipment spare parts, repairs and maintenance	24 000		*		22 300	Based on recent expenditure pattern
31. Audit services	103 700		*		105 300	Based on projected requirements of the Board of Auditors
32. Contractual services						
Laundry services	4 125		*		4 125	
Tailoring and personal grooming	3 390		*		3 390	
Grounds maintenance	3 775		*		3 775	
Pest control	1 150		*		1 150	
Janitorial/custodial services	14 875		*		14 875	
Waste disposal	1 850		*		2 730	Based on past expenditure and on current contract
Maintenance of laundry equipment	725		*		725	
Sewage/septic tank services	1 475		*		1 475	
Building maintenance services	-		*		16 667	New requirement for outsourcing building maintenance
33. Data processing services	6 830		*		12 242	Software upgrades and requirement for licensing fees
34. Security services	-		*		10 000	Requirement for security services based on market survey
35. Medical treatment and services	3 300		*		3 000	Based on recent expenditure pattern
36. Claims and adjustments	7 500		*		7 500	
37. Official hospitality	5 000		*		5 000	
38. Miscellaneous other services	59 000		*		69 000	Higher cost for sewage services in Baghdad
39. Stationery and office supplies	4 750		*		7 083	Based on recent expenditure pattern

Description	Previous submission	Average strength	Proposed cost estimates (United States dollars)			Explanation
			Standard	Unit or daily	Monthly	Annual
40. Medical supplies	1 667		*		1 667	
41. Sanitation and cleaning materials	2 500		*		2 833	Increase in cost of disinfectants and chemicals
42. Subscriptions	1 317		*		1 305	
43. Electrical supplies	6 667		*		7 500	Based on recent expenditure pattern
44. Uniform, flags and decals	3 375		*		2 033	Some requirements to be met through transfer of supplies from United Nations Logistics Base at Brindisi (UNLB)
45. Field defence stores	4 350		*		2 350	Based on recent expenditure pattern
46. Operational maps	3 000		*			3 000
47. Quartermaster and general stores	5 000		*		17 125	Mission-wide replacement of accommodation related consumables
48. Air and surface freight	35 000		*			25 000 Based on recent expenditure pattern
49. Training						
Supplies	8 000		*			40 000 Purchase of vehicle simulator and related training materials
Miscellaneous services	97 900		*			121 750
Supply/Property Management	9 600					5 605 One person at UNLB
Information technology	36 900					35 790 Four personnel at UNLB and three personnel in Kuwait
Communications	39 700					38 080 Four personnel at UNLB and six personnel in Kuwait
Transport operations	11 700					27 695 Two personnel in UNLB and two personnel in the United States of America
Engineering						14 580 Two personnel in Kuwait, one person in Dubai and one person in UNLB

* No standard cost exists for this item.

B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs



C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					-(3)+(4)		=(5)+(6)
	Current inventory as at 30 June 2001	2001/02 proposed purchases	Proposed units		Total number of units	Unit cost	Total cost
			Replacement	Additional			
I. Operational requirements							
1. Premises and accommodation							
(a) Alterations and renovation of premises							
Repainting of communications tower at Camp Khor							15.0
Upgrade of lighting system in workshops							15.0
Replacement/refurbishment/re-roofing of ATCO trailer accommodation							108.0
Renovations to Camp Sierra mess hall and kitchen							30.0
Renovations and painting of Kheitan support centre							75.0
Repairs to water treatment plant - Camp Khor							7.0
Renovations to headquarters building at Ummi Qasr and power conservation measures							105.0
Renovations of Building 18 at Camp Khor							50.0
Subtotal							405.0
(b) Construction/prefabricated buildings							
Development of border crossing points							50.0
Vehicle shades for North and South Sector and Camp Khor							50.0
Installation of Fire wall for helicopters							50.0
Shades, racks and fencing for building supplies and generators at Central Stores							35.0
Base for communications tower at Kheitan support centre							50.0
Installation of fume extractors at Camp Khor and Kheitan transport workshop							60.0
Subtotal							295.0
Total, line 1							700.0
2. Infrastructure repairs							
Upgrading of roads							
Re-sealing and hard-standing of roads in headquarters, Camp Khor and Kheitan support centre							60.0
Sealing and dust suppression at Sierra headquarters and camp							25.0
Materials and supplies for mission roadways							30.0
Subtotal							115.0
Total, line 2							115.0
3. Transport operations							
(a) Purchase of vehicles							
4x4, general purpose, roll-over protected	195	32	23	-	23	13.5	310.5
Bus, light	24	6	8	-	8	13.0	104.0
Ambulance 4x4	9	2	4	-	4	55.0	220.0
4x4, pick-up, double cabin	29	-	9	-	9	13.5	121.5
Bus, heavy	2	-	2	-	2	150.0	300.0
Truck, fuel, 4x4, cargo heavy	a	-	2	-	2	75.0	150.0
Truck, fuel, 4x4, medium, 8-ton	9	1	3	-	3	85.0	255.0
Truck, fire, 4x4, 8-ton (aviation)	2	-	1	-	1	85.0	85.0
Truck, water	8	-	3	-	3	85.0	255.0
Truck 4x4, recovery with bed	5	1	1	-	1	70.0	70.0
Truck 4x4, recovery	-	-	-	1	1	150.0	150.0
Truck, refrigerator	4	-	2	-	2	85.0	170.0
Truck, tractor 4x4	11	1	2	-	2	85.0	170.0
Water trailer	6	-	2	-	2	60.0	120.0
Subtotal	304	43	62	1	63		2 481.0
Freight at 15 per cent							372.2
Subtotal, line 3 (a)							2 853.2

	(1)	(2)	(3)	(4)	(5) = (3)+(4)	(6)	(7) = (5)x(6)
	Current inventory as at 30 June 2001	2001/02 proposed purchases	Proposed units		Total number of units	Unit cost	Total cost
			Replacement	Additional			
(b) Workshop equipment							
Hydraulic lifts, heavy-duty ^b	"	5	-	6	6	18.34	110.1
Special service tools and equipment, various ^b	"	-	-	-	-	-	20.0
Wheel alignment and related diagnostic equipment ^b	"	-	-	-	-	-	60.0
Air compressors, hoses and related equipment ^b	"	-	-	-	-	-	25.0
Subtotal		5	-	6	6		215.1
Freight at 15 per cent							-
Subtotal, line 3 (b)							215.1
Total, line 3							3 068.2
4. Air operations							
(a) Helicopter operations							
Positioning/depositioning costs							150.0
Painting/preparation							25.0
Subtotal, line 4 (a)							175.0
(b) Fixed-wing aircraft							-
(c) Other air operation costs							-
Total, line 4							175.0
5. Naval operations							-
6. Communications							
(a) Complementary communications							
VHF/UHF/HF equipment							
Radio, mobile (GM-360)	316	50	20	-	20	0.4	8.0
Radio, portable (GP-340)	25	-	25	25	50	0.4	20.0
Astro Digital Spectra Base Station	15	-	10	-	10	1.4	14.0
Repeater, secure	20	4	-	2	2	8.0	16.0
Pager receiver ^b	"	-	10	-	10	0.3	3.0
Pager transmitter ^b	"	-	3	-	3	2.0	6.0
Self-supporting communications tower, Kheitan ^b	"	-	-	1	1	150.0	150.0
Microwave radio, 100 MB ^b	-	-	-	4	4	25.0	100.0
30 channels mux ^b	7	-	7	6	13	6.0	78.0
UPS 10 KVA	1	-	1	2	3	7.0	21.0
Battery chargers, 12V	18	-	18	12	30	0.15	4.5
Battery chargers, 24V	-	-	-	10	10	0.3	3.0
Battery chargers, 48V	-	-	-	4	4	3.0	12.0
Subtotal		54	94	66	160		435.5
Freight at 15 per cent							65.3
Subtotal, line (a)							500.8
(b) Satellite equipment							
Satellite modem ^b	17	-	3	-	3	10.0	30.0
Microwave terminal link, E1, including accessories	141	2	4	-	4	30.0	120.0
Subtotal		2	7	-	7		150.0
Freight at 15 per cent							22.5
Subtotal, line 6 (b)							172.5
(c) Telephone equipment							
Telephone sets, cellular	44	15	20	-	20	0.25	5.0
Telephone exchange, MD-110, Kheitan	-	-	1	-	1	75.0	75.0
Fax machine, low volume	35	20	5	-	5	0.5	2.5
Subtotal		35	26	-	26		82.5
Freight at 15 per cent							12.4
Subtotal, line 6 (c)							94.9

	(1)	(2)	(3)	(4)	(5) =(3)+(4)	(6)	(7) =(5)+(6)
	Current inventory as at 30 June 2001	2001/02 proposed purchases	Proposed units		Total number of units	Unit cost	Total cost
			Replacement	Additional			
(d) Workshop and test equipment							
Spectrum analyser ^b	*	-	1	-	1	20.0	20.0
Work bench	*	-	2	-	2	2.0	4.0
Bench power supply	*	-	2	-	2	1.5	3.0
Mechanics and technician tool box	*	-	2	-	2	1.0	2.0
Subtotal		-	4	-	4		29.0
Freight at 15 per cent							4.4
Subtotal, line 6 (d)							33.4
Total, line 6							801.6
7. Other equipment							
(a) Office furniture							
Computer desks	*	5	30	-	30	0.2	6.0
Filing cabinet	*	5	45	-	45	0.1	4.5
Desk, regular	*	5	30	-	30	0.15	4.5
Book shelves	*	-	30	-	30	0.12	3.6
Office chairs	*	-	95	-	95	0.1	9.5
Chair, managerial	*	40	10	-	10	0.12	1.2
Subtotal	-	55	240	-	240		29.3
Freight at 15 per cent							4.4
Subtotal, line 7 (a)							33.7
(b) Office equipment							
Copier, high volume	9	3	1	-	1	15.0	15.0
Copier, low volume	44	-	7	-	7	3.0	21.0
Shredder, small	27	4	4	-	4	0.5	2.0
Binding machine ^b	2	-	2	-	2	0.5	1.0
Projector, overhead	10	-	2	-	2	1.0	2.0
Subtotal		7	16	-	16	20	41.0
Freight at 15 per cent							6.2
Subtotal, line 7 (b)							47.2
(c) Data-processing equipment							
Server	8	3	2	1	3	17.0	51.0
Computer, desktop with monitor	236	15	45	15	60	1.55	93.0
Computer, portable	9	6	8	-	8	2.4	19.2
Firewall: CISCO Secure PIX ^b	-	-	1	-	1	5.5	5.5
Router, CISCO, 7500 series ^b	-	-	1	-	1	125.0	125.0
Router CISCO rack ^b	7	-	4	-	4	5.0	20.0
IP digital sender ^b	1	-	-	3	3	3.0	9.0
Hubs ^b	23	-	8	7	15	0.5	7.5
WAN IP traffic management ^b	-	-	-	1	1	12.0	12.0
Printer, LaserJet	93	10	23	-	23	0.7	16.1
Printer, network	15	-	4	-	4	3.0	12.0
Scanner, desktop	6	-	-	1	1	0.5	0.5
Scanner, high capacity	2	-	-	2	2	1.3	2.6
UPS 7001	156	30	60	30	90	0.2	18.0
UPS 2KVA	5	-	1	5	6	3.0	18.0
UPS 10 KVA	-	-	-	1	1	8.0	8.0
Stabilizers	2	20	-	30	30	0.2	6.0
PC/Video projector	1	1	-	1	1	5.0	5.0
High speed CD-R/W drive	2	4	2	8	10	0.45	4.5
IDTEL camera	2	1	-	1	1	1.0	1.0
IDTEL printer	4	-	2	-	2	7.0	14.0

	(1)	(2)	(3)	(4)	(5) = (3) + (4)	(6)	(7) = (5) x (6)
	Current inventory as at 30 June 2001	2001/02 proposed purchases	Proposed units		Total number of units	Unit cost	Total cost
			Replacement	Additional			
Magnetic scanners ^b	14	-	10	-	10	0.1	1.0
Optical scanners ^b	2	-	-	6	6	0.3	1.8
Portable optical scanners ^b	2	-	-	2	2	2.0	4.0
Subtotal		87	169	113	282		454.7
Freight at 15 per cent							68.2
Subtotal, line 7 (c)							522.9
(d) Generators							-
Subtotal			-	-	-		-
Freight cost							1.0
Subtotal, line 7 (d)							1.0
(e) Observation equipment							
Global positioning system	54	8	16	4	20	0.3	6.0
Night observation device	36	5	10	-	10	3.5	35.0
Subtotal		13	26	4	30		41.0
Freight at 15 per cent							6.2
Subtotal, line 7 (e)							47.2
(f) Petrol tank plus metering equipment							7.8
Subtotal, line 7 (f)							7.8
(g) Medical and dental equipment							
Operating table with wheels ^b	"	-	-	1	1	1.5	1.5
Nursing bed with wheels ^b	"	-	-	1	1	1.5	1.5
Sterilization unit ^b	"	-	-	1	1	1.0	1.0
Miscellaneous medical and dental equipment ^b	"	-	-	1	1	12.0	12.0
Subtotal, line 7 (g)							16.0
(h) Accommodation equipment							
Stoves	29	5	10	-	10	0.5	5.0
Microwave oven	79	-	20	-	20	0.1	2.0
Washing machine	30	-	10	-	10	0.4	4.0
Dryers	30	-	10	-	10	0.3	3.0
Dining chairs for the Bangladesh Battalion	"	-	480	-	480	0.02	9.6
Sofas	"	-	30	-	30	0.5	15.0
Beds	"	-	10	-	10	0.05	0.5
Writing desk	"	-	10	-	10	0.1	1.0
Clothes cabinet	"	-	10	-	10	0.15	1.5
Occasional tables	"	-	40	-	40	0.05	2.0
Televisions	88	-	24	-	24	0.2	4.8
Digital videodisc ^b	10	-	10	14	24	0.2	4.8
Vacuum cleaners	29	-	10	-	10	0.3	3.0
Stoves/oven, heavy duty	"	-	5	-	5	1.76	8.8
Toaster	"	-	5	-	5	0.1	0.5
Mincer	"	-	5	-	5	0.5	2.5
Deep fryer	"	-	5	-	5	1.5	7.5
Microwave, heavy duty	"	-	5	-	5	0.5	2.5
Hot plates	"	-	5	-	5	0.5	2.5
Subtotal		5	704	18	722		80.5
Freight at 15 per cent							-
Subtotal, line 7 (h)							80.5
(i) Refrigeration equipment							
Refrigerator, small	471	20	40	-	40	0.12	4.8
Air conditioner, window unit	1 137	-	70	-	70	0.45	31.5
Chilling unit, 10-ton capacity	17	3	4	-	4	4.75	19.0
Air conditioner, split unit	72	20	20	-	20	1.2	24.0
Air conditioner, duct	-	-	-	1	1	48.0	48.0
Water cooling plant	-	-	-	1	1	35.0	35.0
Subtotal		43	134	2	136		162.3
Freight at 15 per cent							-
Subtotal, line 7 (i)							162.3

	(1)	(2)	(3)	(4)	(5) = (3) + (4)	(6)	(7) = (5) + (6)
	Current inventory as at 30 June 2001	2001/02 proposed purchases	Proposed units		Total number of units	Unit cost	Total cost
			Replacement	Additional			
(j) Miscellaneous equipment							
Hand and power tools, meters/electric test equipment	"	-	-	-	-	-	20.0
Digital cameras "	"	4	2	-	2	1.0	2.0
Gyro stabilized binoculars	"	-	2	-	2	1.0	2.0
Aircraft emergency equipment	"	-	1	-	1	5.0	5.0
ITU workshop equipment	"	-	-	-	-	-	11.2
Training room equipment	"	-	-	-	-	-	3.7
Server room equipment	"	-	-	-	-	-	9.2
Subtotal		4	5	-	5		53.1
Freight at 15 per cent							-
Subtotal, line 7 (j)							53.1
(k) Field defence equipment							-
(l) Water-purification equipment							
Chemicals	"	-	-	-	-	-	8.0
Water-purification equipment, various	"	-	-	-	-	-	9.0
Treatment plant, reverse-osmosis	"	-	1	-	1	35.0	35.0
Subtotal		-	1	-	1		52.0
Freight at 15 per cent							-
Subtotal, line 7 (l)							52.0
Total, line 7							1 023.7
8. Supplies and services							-
9. Air and surface freight							-
Total, category I							5 883.5
II. Other programmes							-
Total, categories I-II							5 883.5

^a Information not available.

^b No standard cost exists for this item.

Annex III**Support provided by the United Nations Iraq-Kuwait
Observation Mission to United Nations and
non-United Nations entities in the Mission area***Section providing support tasks performed by UNIKOM**Entities receiving support*

German medical support unit

Geographical observers of the
United Nations Office of the
Humanitarian Coordinator for
Iraq, World Health Organization
and World Food Programme
observers who are temporarily
working in the Basra area

Oil-for-food inspectors (Cotecna
Inspection S.A.), who are working
in Umm Qasr port

Annex IV

Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

<i>Request</i>	<i>Response</i>
1. The Advisory Committee requested a technical analysis identifying the causes for the high number of vehicle roll-overs (A/55/874/Add.2, para. 7)	The mission has completed the roll-over analysis. The roll-over protection bars have been installed and are working as expected, reducing the fatalities incurred in accidents at UNIKOM. The statistical data reflects a correlation between the introduction of the roll-over protection bars and the reduction in deaths from vehicle accidents. However, additional factors to be taken into account are the new vehicle types being used in the Mission and the heightened awareness of road safety issues by UNIKOM staff
2. The Advisory Committee recommended that the Mission use one of the vacant international posts for an international security officer (ibid., para. 18)	The international security officer was immediately recruited against a post from the office of the Force Commander, on an interim basis

Annex V**Implementation of previous recommendations of the Board of Auditors**

<i>Recommendation</i>	<i>Implementation</i>
Non-expendable property*	
The Board recommended that the Administration reconcile all differences in inventory reports, to be based on the field assets control system and to implement measures ensuring accurate maintenance of inventory reports for disclosure of non-expendable equipment in the financial statements	The difference in the inventory reports has been reconciled with the field assets control system. Measures have been implemented to ensure accurate maintenance of inventory records for disclosure in the financial statements

* *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 5 (A/55/5), vol. II, chap. II, para. 67.*

